

Financial Market Guarantee System Budget Outlook for the Year 2022 - 2023

| CZK thousands | | Budget 2021 | Budget Outlook 2022 | Budget Outlook 2023 |
|---------------|------------------------|----------------|---------------------|---------------------|
| A | Income | 161 500 | 275 000 | 390 000 |
| B | Expenditures | 43 200 | 43 200 | 44 300 |
| | Personnel Costs | 19 000 | 19 800 | 20 500 |
| | Equipment and Software | 2 800 | 2 200 | 2 200 |
| | Services | 16 800 | 16 000 | 16 200 |
| | Operating Costs | 4 400 | 5 100 | 5 200 |
| | Reserves | 200 | 200 | 200 |
| C | Balance | 118 300 | 231 800 | 345 700 |