

**Financial Market Guarantee System Budget for the Year 2024**  
**(CZK thousands)**

|   |                        | Budget 2024      | Forecast<br>2023 | Revised<br>Budget 2023 |
|---|------------------------|------------------|------------------|------------------------|
| A | Income                 | <b>3 522 100</b> | <b>3 004 800</b> | <b>2 470 200</b>       |
| B | Expenditures           | <b>56 200</b>    | <b>48 200</b>    | <b>58 800</b>          |
|   | Personnel Costs        | 24 200           | 22 900           | 24 500                 |
|   | Equipment and Software | 2 600            | 1 200            | 3 200                  |
|   | Services               | 23 600           | 20 100           | 25 200                 |
|   | Operating Costs        | 5 300            | 3 900            | 5 400                  |
|   | Reserves               | 500              | 0                | 400                    |
|   | Interest Paid          | 0                | 100              | 100                    |
| C | Balance                | <b>3 465 900</b> | <b>2 956 700</b> | <b>2 411 400</b>       |