

### Financial Market Guarantee System Budget for the Year 2023

CZK thousands		Budget 2023	Forecast 2022	Revised Budget 2022
<b>A</b>	<b>Income</b>	<b>2 470 200</b>	<b>2 280 500</b>	<b>2 015 000</b>
<b>B</b>	<b>Expenditures</b>	<b>58 800</b>	<b>67 700</b>	<b>74 000</b>
	Personnel Costs	24 500	21 500	22 000
	Equipment and Software	3 200	1 100	2 400
	Services	25 200	41 400	44 700
	Operating Costs	5 400	3 700	4 900
	Reserves	500	0	0
<b>C</b>	<b>Balance</b>	<b>2 411 400</b>	<b>2 212 800</b>	<b>1 941 000</b>