

Financial Market Guarantee System Budget for the Year 2022

CZK thousands		Budget 2022	Results 2021	Revised Budget 2021
A	Income	2 015 000	455 400	386 800
B	Expenditures	73 700	34 900	43 200
	Personnel Costs	22 000	18 800	19 000
	Equipment and Software	2 400	900	2 800
	Services	44 300	12 300	16 900
	Operating Costs	4 800	2 900	4 300
	Reserves	200	0	200
C	Balance	1 941 300	420 500	343 500